

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Laredo

State: TX

PJ's Total HOME Allocation Received: \$20,963,714

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	38		
% of Funds Committed	97.71 %	92.97 %	3	94.94 %	78	77	
% of Funds Disbursed	97.15 %	82.82 %	1	84.35 %	96	95	
Leveraging Ratio for Rental Activities	0	3.89	24	4.59	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	82.55 %	81.38 %	28	81.38 %	32	27	
% of Completed CHDO Disbursements to All CHDO Reservations***	57.94 %	57.46 %	20	68.05 %	27	29	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	68.00 %	70.67 %	26	79.65 %	16	18	
% of 0-30% AMI Renters to All Renters***	28.00 %	37.06 %	24	44.76 %	19	22	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.07 %	1	94.31 %	100	100	
Overall Ranking:				In State:	24 / 38	Nationally:	16 20
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,403	\$13,899		\$25,245	50 Units	2.10 %	
Homebuyer Unit	\$10,503	\$9,312		\$14,395	1,499 Units	62.60 %	
Homeowner-Rehab Unit	\$29,250	\$29,885		\$20,186	5 Units	0.20 %	
TBRA Unit	\$2,506	\$3,715		\$3,142	840 Units	35.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Laredo TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$21,403	\$43,752	\$30,370
State:*	\$49,529	\$58,417	\$32,549
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.73

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	4.0	0.6	0.0	1.4
Black/African American:	0.0	0.1	0.0	0.1
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.3	0.0	0.1

ETHNICITY:

Hispanic	96.0	98.9	100.0	98.3
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HOUSEHOLD SIZE:

1 Person:	8.0	2.7	0.0	90.8
2 Persons:	4.0	8.8	0.0	9.2
3 Persons:	10.0	23.8	20.0	0.0
4 Persons:	20.0	35.1	20.0	0.0
5 Persons:	22.0	18.7	20.0	0.0
6 Persons:	22.0	8.2	40.0	0.0
7 Persons:	14.0	1.9	0.0	0.0
8 or more Persons:	0.0	0.8	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	2.0	3.5	0.0	0.0
Elderly:	8.0	1.6	20.0	100.0
Related/Single Parent:	54.0	16.5	20.0	0.0
Related/Two Parent:	32.0	71.5	60.0	0.0
Other:	4.0	6.9	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	46.0	0.0 [#]
HOME TBRA:	0.0	
Other:	34.0	
No Assistance:	20.0	

of Section 504 Compliant Units / Completed Units Since 2001 18

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Laredo

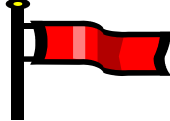
State: TX

Group Rank: 16
(Percentile)

State Rank: 24 / 38 PJs

Overall Rank: 20
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	82.55	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	57.94	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	68	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.19	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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